

A.2.25 Realiza los registros contables con base acumulativa para la obtención de la información presupuestaria y contable, mostrando los avances que permitan evaluar el ejercicio del gasto público y la captación del ingreso.

Sistema Automatizado de Administración y Contabilidad Gubernamental (Ver. 1.9.0.3) - [Estado del Ejercicio del Presupuesto por Capítulo del Gasto]

Ejercicios Pólizas Presupuesto Egresos Ingresos Compras Tesorería Obra Pública Bienes Patrimoniales Catálogos Reportes Usuarios Utilerías Ayuda Ventanas Salir

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**Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales**  
**ESTADO DE YUCATÁN**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y hora de Impresión: 05/ago./2019 01:04 p. m.

Objeto del Gasto

| Objeto del Gasto   | Aprobado               | Ampliaciones / (Reducciones) | Presupuesto Vigente    | Comprometido           | Presupuesto Disponible para Comprometer | Devengado              | Comprometido no Devengado | Presupuesto Sin Devengar | Ejercido               | Pagado                 | Cuentas por Pagar Deuda |
|--|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| <b>1000 SERVICIOS PERSONALES</b>                               | <b>\$26,441,865.00</b> | <b>\$594,547.93</b>          | <b>\$27,036,412.93</b> | <b>\$26,625,099.01</b> | <b>\$411,313.92</b>                     | <b>\$12,620,617.88</b> | <b>\$14,004,481.13</b>    | <b>\$14,415,795.05</b>   | <b>\$11,215,457.82</b> | <b>\$11,215,457.82</b> | <b>\$1,405,160.66</b>   |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI</b>          | <b>\$18,922,098.00</b> | <b>-\$376,729.14</b>         | <b>\$18,545,368.86</b> | <b>\$18,545,368.86</b> | <b>\$0.00</b>                           | <b>\$8,711,911.94</b>  | <b>\$9,833,456.92</b>     | <b>\$9,833,456.92</b>    | <b>\$8,711,911.94</b>  | <b>\$8,711,911.94</b>  | <b>\$0.00</b>           |
| 1130 Sueldos base al personal permanente                       | \$18,922,098.00        | -\$376,729.14                | \$18,545,368.86        | \$18,545,368.86        | \$0.00                                  | \$8,711,911.94         | \$9,833,456.92            | \$9,833,456.92           | \$8,711,911.94         | \$8,711,911.94         | \$0.00                  |
| 1131 Sueldos base al personal permanente                       | \$18,922,098.00        | -\$376,729.14                | \$18,545,368.86        | \$18,545,368.86        | \$0.00                                  | \$8,711,911.94         | \$9,833,456.92            | \$9,833,456.92           | \$8,711,911.94         | \$8,711,911.94         | \$0.00                  |
| <b>1200 REMUNERACIONES AL PERSONAL DE CARACTER TI</b>          | <b>\$631,854.00</b>    | <b>\$641,936.53</b>          | <b>\$1,273,790.53</b>  | <b>\$1,029,822.23</b>  | <b>\$243,968.30</b>                     | <b>\$517,975.41</b>    | <b>\$511,846.82</b>       | <b>\$755,815.12</b>      | <b>\$517,975.41</b>    | <b>\$517,975.41</b>    | <b>\$0.00</b>           |
| 1210 Honorarios asimilables a salarios                         | \$0.00                 | \$135,000.00                 | \$135,000.00           | \$10,383.12            | \$124,616.88                            | \$10,383.12            | \$0.00                    | \$124,616.88             | \$10,383.12            | \$10,383.12            | \$0.00                  |
| 1211 Honorarios asimilables a salarios                         | \$0.00                 | \$135,000.00                 | \$135,000.00           | \$10,383.12            | \$124,616.88                            | \$10,383.12            | \$0.00                    | \$124,616.88             | \$10,383.12            | \$10,383.12            | \$0.00                  |
| 1220 Sueldos base al personal eventual                         | \$581,854.00           | \$506,936.53                 | \$1,088,790.53         | \$1,001,379.11         | \$87,411.42                             | \$490,372.29           | \$511,006.82              | \$598,418.24             | \$490,372.29           | \$490,372.29           | \$0.00                  |
| 1221 Sueldos base al personal eventual                         | \$581,854.00           | \$506,936.53                 | \$1,088,790.53         | \$1,001,379.11         | \$87,411.42                             | \$490,372.29           | \$511,006.82              | \$598,418.24             | \$490,372.29           | \$490,372.29           | \$0.00                  |
| 1230 Retribuciones por servicios de carácter social            | \$50,000.00            | \$0.00                       | \$50,000.00            | \$18,060.00            | \$31,940.00                             | \$17,220.00            | \$840.00                  | \$32,780.00              | \$17,220.00            | \$17,220.00            | \$0.00                  |
| 1231 Retribuciones por servicios de carácter social            | \$50,000.00            | \$0.00                       | \$50,000.00            | \$18,060.00            | \$31,940.00                             | \$17,220.00            | \$840.00                  | \$32,780.00              | \$17,220.00            | \$17,220.00            | \$0.00                  |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>            | <b>\$2,671,780.00</b>  | <b>\$36,023.34</b>           | <b>\$2,707,803.34</b>  | <b>\$2,690,447.48</b>  | <b>\$17,355.86</b>                      | <b>\$1,283,161.74</b>  | <b>\$1,407,285.74</b>     | <b>\$1,424,641.60</b>    | <b>\$19,271.30</b>     | <b>\$19,271.30</b>     | <b>\$1,263,890.44</b>   |
| 1320 Primas de vacaciones, dominical y gratificación de fin de | \$2,671,780.00         | \$36,023.34                  | \$2,707,803.34         | \$2,690,447.48         | \$17,355.86                             | \$1,283,161.74         | \$1,407,285.74            | \$1,424,641.60           | \$19,271.30            | \$19,271.30            | \$1,263,890.44          |
| 1321 Primas de vacaciones y Dominical                          | \$534,358.00           | \$7,165.85                   | \$541,523.85           | \$538,056.50           | \$3,467.35                              | \$258,011.28           | \$280,045.22              | \$283,512.57             | \$3,879.81             | \$3,879.81             | \$254,131.47            |
| 1322 Gratificación de fin de año                               | \$2,137,422.00         | \$28,857.49                  | \$2,166,279.49         | \$2,152,390.98         | \$13,888.51                             | \$1,025,150.46         | \$1,127,240.52            | \$1,141,129.03           | \$15,391.49            | \$15,391.49            | \$1,009,758.97          |
| <b>1400 SEGURIDAD SOCIAL</b>                                   | <b>\$1,926,989.00</b>  | <b>-\$19,637.20</b>          | <b>\$1,907,351.80</b>  | <b>\$1,883,419.44</b>  | <b>\$23,932.36</b>                      | <b>\$885,412.94</b>    | <b>\$998,006.50</b>       | <b>\$1,021,938.86</b>    | <b>\$744,143.32</b>    | <b>\$744,143.32</b>    | <b>\$141,269.62</b>     |
| 1410 Aportaciones de seguridad social                          | \$1,873,889.00         | -\$22,439.29                 | \$1,851,449.71         | \$1,851,449.71         | \$0.00                                  | \$853,443.21           | \$998,006.50              | \$998,006.50             | \$712,173.59           | \$712,173.59           | \$141,269.62            |
| 1411 Cuotas de seguridad social                                | \$1,873,889.00         | -\$22,439.29                 | \$1,851,449.71         | \$1,851,449.71         | \$0.00                                  | \$853,443.21           | \$998,006.50              | \$998,006.50             | \$712,173.59           | \$712,173.59           | \$141,269.62            |
| 1440 Aportaciones para seguros                                 | \$53,100.00            | \$2,802.09                   | \$55,902.09            | \$31,969.73            | \$23,932.36                             | \$31,969.73            | \$0.00                    | \$23,932.36              | \$31,969.73            | \$31,969.73            | \$0.00                  |
| 1441 Cuotas para el seguro de vida del personal                | \$53,100.00            | \$2,802.09                   | \$55,902.09            | \$31,969.73            | \$23,932.36                             | \$31,969.73            | \$0.00                    | \$23,932.36              | \$31,969.73            | \$31,969.73            | \$0.00                  |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>           | <b>\$2,289,144.00</b>  | <b>\$312,954.40</b>          | <b>\$2,602,098.40</b>  | <b>\$2,476,041.00</b>  | <b>\$126,057.40</b>                     | <b>\$1,222,155.85</b>  | <b>\$1,253,885.15</b>     | <b>\$1,379,942.55</b>    | <b>\$1,222,155.85</b>  | <b>\$1,222,155.85</b>  | <b>\$0.00</b>           |
| 1530 Prestaciones y haberes de retiro                          | \$20,000.00            | \$237,829.40                 | \$257,829.40           | \$157,828.80           | \$100,000.60                            | \$157,828.80           | \$0.00                    | \$100,000.60             | \$157,828.80           | \$157,828.80           | \$0.00                  |
| 1531 Prestaciones y haberes de retiro                          | \$20,000.00            | \$237,829.40                 | \$257,829.40           | \$157,828.80           | \$100,000.60                            | \$157,828.80           | \$0.00                    | \$100,000.60             | \$157,828.80           | \$157,828.80           | \$0.00                  |

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3130046 Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales 2019 \* | Usuario: Irazú Baeza Cornel Baeza Cornel

01:04 p. m. 05/08/2019



Instituto Estatal de Transparencia, Acceso a la Información Pública y Protección de Datos Personales  
ESTADO DE YUCATÁN

Auxiliares de Cuentas del 01/jun./2019 al 30/jun./2019  
Con saldo y/o movimientos. (De la cuenta: 5000 a la 5999)

Usu: supervisor  
Rep: rptAuxiliarCuentas

Fecha y hora de Impresión | 05/ago./2019  
01:21 p. m.

| Cuenta    | Nombre de la Cuenta |       |  | Saldo Inicial   | Movimientos del Periodo |                |                 |
|-----------|---------------------|-------|--|-----------------|-------------------------|----------------|-----------------|
|           | Poliza              | Fecha | Beneficiario   |                 | Cargos                  | Abonos         | Saldos          |
| 5000      |                     |       |  | \$12,750,685.51 | \$2,698,229.56          | \$0.00         | \$15,448,915.07 |
| 5100      |                     |       |  | \$12,508,763.04 | \$2,651,185.39          | \$0.00         | \$15,159,948.43 |
| 5110      |                     |       |  | \$10,521,998.13 | \$2,093,785.20          | \$0.00         | \$12,615,783.33 |
| 5111      |                     |       |  | \$7,250,252.78  | \$1,461,659.16          | \$0.00         | \$8,711,911.94  |
| 5111-1131 |                     |       | Sueldos base al personal permanente                                      | \$7,250,252.78  | \$1,461,659.16          | \$0.00         | \$8,711,911.94  |
| P00848    | 13/06/2019          |       | GD Folio: 79 (Nómina de la 1ra. Quincena de Junio de 2019. GD Folio: 79) | \$214,518.29    | \$0.00                  | \$7,464,771.07 |                 |
| P00848    | 13/06/2019          |       | GD Folio: 79 (Nómina de la 1ra. Quincena de Junio de 2019. GD Folio: 79) | \$149,927.80    | \$0.00                  | \$7,614,698.87 |                 |
| P00848    | 13/06/2019          |       | GD Folio: 79 (Nómina de la 1ra. Quincena de Junio de 2019. GD Folio: 79) | \$67,567.62     | \$0.00                  | \$7,682,266.49 |                 |
| P00848    | 13/06/2019          |       | GD Folio: 79 (Nómina de la 1ra. Quincena de Junio de 2019. GD Folio: 79) | \$43,384.21     | \$0.00                  | \$7,725,650.70 |                 |
| P00848    | 13/06/2019          |       | GD Folio: 79 (Nómina de la 1ra. Quincena de Junio de 2019. GD Folio: 79) | \$129,816.33    | \$0.00                  | \$7,855,467.03 |                 |
| P00848    | 13/06/2019          |       | GD Folio: 79 (Nómina de la 1ra. Quincena de Junio de 2019. GD Folio: 79) | \$65,052.49     | \$0.00                  | \$7,920,519.52 |                 |
| P00848    | 13/06/2019          |       | GD Folio: 79 (Nómina de la 1ra. Quincena de Junio de 2019. GD Folio: 79) | \$45,573.99     | \$0.00                  | \$7,966,093.51 |                 |
| P00848    | 13/06/2019          |       | GD Folio: 79 (Nómina de la 1ra. Quincena de Junio de 2019. GD Folio: 79) | \$14,391.02     | \$0.00                  | \$7,980,484.53 |                 |
| P00960    | 28/06/2019          |       | GD Folio: 82 (Nómina de la 2da. Quincena de Junio de 2019. GD Folio: 82) | \$214,518.34    | \$0.00                  | \$8,195,002.87 |                 |
| P00960    | 28/06/2019          |       | GD Folio: 82 (Nómina de la 2da. Quincena de Junio de 2019. GD Folio: 82) | \$149,927.80    | \$0.00                  | \$8,344,930.67 |                 |
| P00960    | 28/06/2019          |       | GD Folio: 82 (Nómina de la 2da. Quincena de Junio de 2019. GD Folio: 82) | \$68,763.24     | \$0.00                  | \$8,413,693.91 |                 |
| P00960    | 28/06/2019          |       | GD Folio: 82 (Nómina de la 2da. Quincena de Junio de 2019. GD Folio: 82) | \$43,384.21     | \$0.00                  | \$8,457,078.12 |                 |
| P00960    | 28/06/2019          |       | GD Folio: 82 (Nómina de la 2da. Quincena de Junio de 2019. GD Folio: 82) | \$129,816.32    | \$0.00                  | \$8,586,894.44 |                 |
| P00960    | 28/06/2019          |       | GD Folio: 82 (Nómina de la 2da. Quincena de Junio de 2019. GD Folio: 82) | \$65,052.49     | \$0.00                  | \$8,651,946.93 |                 |
| P00960    | 28/06/2019          |       | GD Folio: 82 (Nómina de la 2da. Quincena de Junio de 2019. GD Folio: 82) | \$45,573.99     | \$0.00                  | \$8,697,520.92 |                 |